York County Transportation Authority (rabbittransit)

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Capital Funding

ID Number: 3027 www.rabbittransit.org 1230 Roosevelt Avenue York, PA 17404

Chief Executive Officer: Stephen G. Bland, **Executive Director** (717)846-5562 Modal Information

0.05

0.00

98 99 00

Data Source: 2001 National Transit Database

8/8/2002 11:02

Bus

\$3,948,313

\$4,108,915

3,380,085

1.204.692

1,147,882

3 965

84.048

Demand

Response

\$1,547,588

\$1,149,312

1,892,142

855.150

174.167

73.970

652

System Wide Information General Information Financial Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned York, PA **Directly Operated** \$1,864,986 57 Purchased Transportation 21,055 Square Miles Population 142.675 Total Fare Revenues Earned \$1.886.041 Population Ranking out of 405 UZAs 169 Sources of Operating Funds Expended Passenger Fares \$1,832,851 Local Funds 315,946 State Funds 2,674,163 Service Area Statistics 25 Federal Assistance¹ Square Miles 601,402 Population 104,155 Other Funds 69,646 **Total Operating Funds Expended** \$5,494,008 Service Consumption Annual Passenger Miles 5.272.227 Summary of Operating Expenses Annual Unlinked Trips 1,322,049 Salaries, Wages and Benefits \$3,630,281 Average Weekday Unlinked Trips 4.617 Materials and Supplies 617,813 Average Saturday Unlinked Trips 2,271 Purchased Transportation 226,660 Average Sunday Unlinked Trips 522 Other Operating Expenses 1,021,147 **Total Operating Expenses** \$5,495,901 Service Supplied Reconciling Cash Expenditures \$82.338 Annual Vehicle Revenue Miles 2,059,842 Annual Vehicle Revenue Hours 158.018 Sources of Capital Funds Expended Vehicles Available for Maximum Service 93 Local Funds \$130,483 Vehicles Operated in Maximum Service 71 State Funds 1,840,744 Federal Assistance 2 Base Period Requirement 23 3,317,000 **Total Capital Funds Expended** \$5,288,227 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated Transportation Stock and Other Total 27 0 Bus \$2,356,908 \$1,752,007 \$4,108,915 Demand Response 29 15 Demand Response 885.109 264.203 1.149.312 Total 56 15 Total \$3,242,017 \$2.016.210 \$5,258,227

Federal

63%

Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 32 61 Average Fleet Age in Years 4.5 3.2 Vehicles Operated in Maximum Service 27 44 Peak to Base Ratio 1.2 N/A 19% 39% Percent Spares Incidents 4 Patron Fatalities 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.28 \$1.81 Operating Expense per Vehicle Revenue Hour \$46.98 \$20.92 Cost Effectiveness Operating Expense per Passenger Mile \$1.17 \$0.82 Operating Expense per Unlinked Passenger Trip \$3.44 \$8.89 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.95 0.20 Unlinked Passenger Trips per Vehicle Revenue Hour 13.66 2.35 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5.00 \$1.40 1.50 \$1.20 \$4.00 \$1.00 1.00 \$3.00 \$0.80 \$0.60 \$2.00 0.50 \$0.40 \$1.00 \$0.20 \$0.00 0.00 \$0.00 98 99 00 01 97 98 99 00 01 99 00 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$3.00 \$2.50 0.35 0.30 \$2.50 \$2.00 0.25 \$2.00 \$1.50 0.20 \$1.50 0.15 \$1.00 \$1.00 0.10 \$0.50

\$0.00

98

99 00 01



Excludes Federal capital funds used to pay for operating expenses.

Local

2%

State

35%

\$0.50

\$0.00

98 99 00 01

Sources of Capital Funds Expended

² Includes Federal capital funds used to pay for operating expenses.